

2015

RECEIVED
AUG 27 2014

CERTIFICATE

To the Clerk of Shawnee County, State of Kansas
We, the undersigned, officers of

Monmouth Township

SHAWNEE COUNTY CLERK

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	250,099	49,009	1.556 ✓
Debt Service	10-113				
Library	12-1220				
Road	68-518c	7	1,033,078	513,416	16.295 ✓
Non-Budgeted Funds		8			
Special Machinery		7			
Totals	XXXXXX		1,283,177	562,425	17.851 ✓
Budget Summary		9			
Neighborhood Revitalization Rebate			Vote publication required? No		

Final Assessed Valuation:	County Clerk's Use Only
Township	31,507,593 ✓
	Nov. 1, 2014 Valuation

Assisted by:
Gayle R. Anderson, C.P.A.

Address:
3355 SW Westport Drive
Topeka, KS 66614-4592

Email:
g_anderson@swbell.net

Attest: *[Signature]* Oct 24, 2014
County Clerk

[Signature]
[Signature]

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

2015

Monmouth Township

Computation to Determine Limit for 2015

		Amount of Levy
1. Total tax levy amount in 2014		+ \$ 559,790
2. Debt service levy in 2014		- \$ 0
3. Tax levy excluding debt service		\$ 559,790
2014 Valuation Information for Valuation Adjustments		
4. New improvements for 2014:	÷ 269,917	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ 286,264	
5b. Personal property 2013	- 580,337	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ 168,560	
7. Total valuation adjustment (sum of 4, 5c, 6)	438,477	
8. Total estimated valuation July 1, 2014	31,517,268	
9. Total valuation less valuation adjustment (8 minus 7)	31,078,791	
10. Factor for increase (7 divided by 9)	0.01411	
11. Amount of increase (10 times 3)		+ \$ 7,898
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ 567,688
13. Debt service levy in this 2015 budget		0
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		567,688
15. Consumer Price Index for all urban consumers for calendar year 2013		1.50%
16. Consumer Price Index adjustment (3 times 15)		\$ 8,397
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)		\$ 576,085

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Monmouth Township
Shawnee County

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	48,765	7,041	153	52
Debt Service	0	0	0	0
Library	0	0	0	0
Road	511,025	73,785	1,600	547
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	559,790	80,826	1,753	599

County Treasurer's Motor Vehicle Estimate 80,826

County Treasurer's Recreational Vehicle Estimate 1,753

County Treasurer's 16/20M Vehicle Estimate 599

Motor Vehicle Factor

0.14439

Recreational Vehicle Factor

0.00313

16/20M Vehicle Factor

0.00107

Schedule of Transfers

***Note:** Adjustments are required only if the transfer is being made in 2014 and/or 2015 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2014	Date Due		Amount Due 2014		Amount Due 2015	
					Interest	Principal	Interest	Principal	Interest	Principal
G.O. Bonds										
Total G.O. Bonds				0			0	0	0	0
Other										
Total Other				0			0	0	0	0
Total Indebtedness				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

*****If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.**

2015

Monmouth Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
General			
Unencumbered Cash Balance January 1	146,301	185,557	193,598
Receipts:			xxxxxxxxxxxxxxxx
Ad Valorem Tax	47,100	48,765	
Delinquent Tax	903		7,041
Motor Vehicle Tax	7,208	6,028	153
Recreational Vehicle Tax	150	122	52
16/20 M Vehicle Tax	51	51	0
LAVTR			0
Gross Earnings (Intangibles) Tax			
Lot Sale	4,650	3,000	
Entrance Permit	50		207
Watercraft			39
CMV Fees			
Interest on Idle Funds	217		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	60,329	57,966	7,492
Resources Available:	206,630	243,523	201,090
Expenditures:			
Cemetery		1,800	1,800
Officers Pay	8,400	7,200	7,200
Salaries & Wages			
Employee Benefits	589	800	800
Tree Removal		500	2,000
Road Maintenance		25,000	62,774
Berryton CERT		2,500	
Insurance	2,558	2,500	15,000
Publication	96	100	200
Utilities	142	175	175
Accounting	2,350	2,400	3,000
Bank Charge	138	150	150
Mowing	6,800	6,800	7,000
Equipment			150,000
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	21,073	49,925	250,099
Unencumbered Cash Balance Dec 31	185,557	193,598	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	196,492	196,492	250,099
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			250,099
Tax Required			49,009
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			49,009

2015

Monmouth Township

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	175,068	414,533	412,488
Receipts:			
Ad Valorem Tax	493,581	511,025	xxxxxxxxxxxxxx
Delinquent Tax	9,573		
Motor Vehicle Tax	75,577	63,211	73,785
Recreational Vehicle Tax	1,575	1,282	1,600
16/20M Vehicle Tax	540	535	547
Special Highway/Gasoline Tax	33,741	32,402	28,673
Watercraft			2,164
CMV Fees			405
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	614,587	608,455	107,174
Resources Available:	789,655	1,022,988	519,662
Expenditures:			
Signs	10,523	10,000	12,000
Snow & Ice Removal	46,661	45,000	25,000
Blading Unpaved Roads	37,784	45,000	90,000
Brush & Tree Removal	26,023	20,000	10,000
Chip & Seal	212,315	250,000	250,000
Paint Striping	6,696	7,000	6,000
Pot Hole Patching	12,600	25,000	25,000
Sub Base Reconstruction	5,100	5,000	5,000
Road Inspection	2,898	3,500	5,000
Other Road Maintenance	14,522	200,000	265,078
Equipment			330,000
Mowing			10,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	375,122	610,500	1,033,078
Unencumbered Cash Balance Dec 31	414,533	412,488	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	789,689	1,022,987	1,033,078
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	1,033,078
		Tax Required	513,416
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			513,416

**Special Machinery
K.S.A. 68-141g**

	2013 Actual Year
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Non-Budgeted Funds

Non-Budgeted Funds									
(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:	
Cemetery Perpetual									
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	5,564	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	5,564	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	5,564
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	5,564	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	5,564
									**
									**

**** Note:** These two block figures should agree.

First published in The Topoka Metro News, Monday, August 4, 2014.

NOTICE OF BUDGET HEARING

The governing body of
Moscow Township
Sherburne County

will meet on August 26, 2014 at 7:00 P.M. at KWD #3 Douglas County for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Shawnee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

Shirley O. Anderson

平口板

The Topeka Metro News

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MONMOUTH TOWNSHIP
3355 SW WESTPORT DR
TOPEKA KS 66614-4592

Proof of Publication

STATE OF KANSAS, SHAWNEE COUNTY, SS;
Pam Rogers, of lawful age, being first duly sworn,
deposes and says that she is Legal Notices Billing Clerk
for The Topeka Metro News which is a newspaper
printed in the State of Kansas, published in and of
general paid circulation on a weekly, monthly or yearly
basis in Shawnee County, Kansas, is not a trade,
religious or fraternal publication, is published at least
weekly fifty (50) times a year, has been so published
continuously and uninterrupted in said County and
State for a period of more than one year prior to the first
publication of the notice attached, and has been
entered at the post office as Periodicals Class mail
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regular and entire issue for the following subject matter
(also identified by the following case number, if any)

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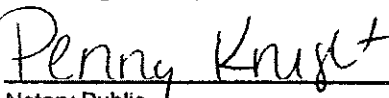
BUDGET HEARING - MONMOUTH TOWNSHIP
8/4/14



Legal Notices Billing Clerk

Subscribed and sworn to before me on this date:

August 4, 2014



Notary Public

PENNY KNIGHT
Notary Public-State of Kansas
My Appt. Expires: Dec. 31, 2017

L49548